

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	April 2003	April 2002	INCREASE OR DECREASE	TOTAL YTD 2002-2003	TOTAL YTD 2001-2002	INCREASE OR DECREASE
Income Tax	\$693,031,964.61	\$733,589,348.13	(\$40,557,383.52)	\$3,293,938,244.04	\$3,428,608,659.29	(\$134,670,415.25)
Sales & Use Tax	264,390,653.04	270,826,363.12	(6,435,710.08)	2,304,585,639.24	2,284,979,687.21	19,605,952.03
Corporation Business Tax	36,647,154.57	30,018,793.41	6,628,361.16	374,807,333.55	271,604,298.47	103,203,035.08
Motor Fuel:						
Motor Carrier	1,009,689.07	626,013.33	383,675.74	8,013,602.03	6,362,080.90	1,651,521.13
Gasoline	31,620,823.50	31,132,040.54	488,782.96	286,608,911.79	279,613,329.28	6,995,582.51
Special Fuel	4,771,158.76	3,533,870.11	1,237,288.65	45,790,335.37	33,348,796.25	12,441,539.12
Total Motor Fuel Tax	37,401,671.33	35,291,923.98	2,109,747.35	340,412,849.19	319,324,206.43	21,088,642.76
Succession Tax	4,778,821.88	7,113,485.97	(2,334,664.09)	62,450,644.69	64,026,540.54	(1,575,895.85)
Estate Tax	4,592,108.82	7,907,463.68	(3,315,354.86)	92,434,219.15	64,781,081.04	27,653,138.11
Public Service Corps.						
Community Antenna & TV	13,990,637.66	23,045,377.41	(9,054,739.75)	37,297,026.68	29,667,697.86	7,629,328.82
Electric & Power	7,591,113.77	6,984,183.04	606,930.73	24,556,016.31	23,220,757.06	1,335,259.25
Gas Companies	19,582,026.80	7,355,832.64	12,226,194.16	32,537,639.44	18,990,834.60	13,546,804.84
Gas & Electric	20,523,586.23	23,424,481.25	(2,900,895.02)	59,575,456.06	61,448,793.06	(1,873,337.00)
Railroads	0.00	0.00	0.00	77,696.00	103,564.80	(25,868.80)
Total Public Service Corps.	61,687,364.46	60,809,874.34	877,490.12	154,043,834.49	133,431,647.38	20,612,187.11
Insurance Companies:						
Domestic	115.09	18,907.30	(18,792.21)	24,252,444.07	22,035,511.80	2,216,932.27
Foreign	437,450.73	458,849.43	(21,398.70)	109,879,878.04	99,433,903.15	10,445,974.89
Health Care Centers	(1,556.50)	0.00	(1,556.50)	30,451,114.38	30,518,053.98	(66,939.60)
Unauthorized Insurers	25,416.00	25,875.20	(459.20)	3,524,914.09	2,754,006.82	770,907.27
Total Insurance Taxes	461,425.32	503,631.93	(42,206.61)	168,108,350.58	154,741,475.75	13,366,874.83
Cigarette Tax	29,300,852.84	25,984,968.05	3,315,884.79	186,270,183.90	105,639,128.93	80,631,054.97
Petroleum Gross Earnings	30,379,629.15	18,262,477.31	12,117,151.84	93,957,607.00	69,208,662.21	24,748,944.79
Real Estate Conveyance	9,613,258.17	9,358,411.42	254,846.75	107,271,959.04	94,064,693.71	13,207,265.33
Alcoholic Beverages	3,386,660.33	4,933,810.50	(1,547,150.17)	31,533,657.94	30,924,185.42	609,472.52
Admissions & Dues	2,883,100.67	3,125,117.06	(242,016.39)	26,160,567.54	22,323,292.27	3,837,275.27
Gift Tax	19,406,603.20	11,262,104.04	8,144,499.16	25,938,059.85	18,336,133.97	7,601,925.88
Occupational Tax	116,098.12	177,431.86	(61,333.74)	5,820,044.77	5,795,199.21	24,845.56
Tourism Fund	282,073.44	362,359.90	(80,286.46)	3,806,460.13	3,968,164.94	(161,704.81)
Tobacco Products	361,379.31	310,310.04	51,069.27	3,565,609.05	3,704,558.76	(138,949.71)
Solid Waste	201,793.28	321,482.43	(119,689.15)	2,083,886.07	2,093,105.41	(9,219.34)
Unrelated Business Income	15,933.47	26,392.46	(10,458.99)	752,654.65	2,123,621.59	(1,370,966.94)
Controlling Interest Transfer	36,630.00	31,821.37	4,808.63	1,656,593.18	825,365.17	831,228.01
Dry Cleaners Surcharge	84,140.64	90,539.74	(6,399.10)	764,098.62	805,437.86	(41,339.24)
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	20,607.02	56,465.78	(35,858.76)	144,814.73	134,334.32	10,480.41
Auto Rental Surcharge	0.00	0.00	0.00	110,497.95	84,754.52	25,743.43
Business Entity	13,720,584.14	0.00	13,720,584.14	22,475,926.15	0.00	22,475,926.15
REPEALED TAXES**	41,374.41	31,685.08	9,689.33	346,398.65	276,563.17	69,835.48
Licenses**	50,250.43	48,070.00	2,180.43	987,893.70	952,383.23	35,510.47
Totals	\$1,212,892,132.65	\$1,220,444,331.60	(\$7,552,198.95)	\$7,304,428,027.85	\$7,082,757,180.80	\$221,670,847.05

**Breakdown provided on reverse

REFUNDS OF TAX REVENUE

<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 4/30/03</u>	<u>FISCAL YEAR TO DATE THROUGH 4/30/02</u>
CT Income Tax	\$513,843,197.07	\$464,159,713.67
Corporation Business	112,912,756.21	194,708,582.44
Sales & Use	15,650,415.19	18,700,275.05
Petroleum Gross Earnings	9,101,457.47	3,212,101.65
Succession	9,915,329.35	8,502,099.51
Corp. R&D Credit Buyback	9,336,291.58	20,098,458.82
Motor Fuel	5,845,458.64	5,107,980.20
CT Estate Tax	4,505,535.82	1,344,601.27
Foreign Insurers	2,601,027.67	1,435,269.81
Gas Companies	1,562,237.91	18,671.69
Cigarettes	1,939,690.39	949,937.01
Motor Carrier	1,081,380.00	1,407,151.63
Unrelated Business	651,853.16	359,007.39
Gift Tax	533,750.34	811,213.85
Real Estate Conveyance	603,063.02	151,786.92
Health Care Centers	305,296.00	1,057,149.32
Tobacco Distributor	187,598.72	719,161.10
Controlling Interest	205,978.24	176,692.57
Special Motor Fuel	136,226.64	168,107.81
Unauthorized Insurers	79,382.37	0.00
Alcoholic Beverages	53,557.09	0.00
Room Occupancy	30,774.40	257,351.89
Admissions & Dues	21,318.76	27,210.27
Domestic Insurers	170,269.73	1,061,547.00
Occupational	21,189.05	20,312.65
Miscellaneous	22,298.43	901,237.96
Total	\$691,317,333.25	\$725,355,621.48

*Included in miscellaneous refunds.

<u>REPEALED TAXES:</u>	<u>April 2003</u>	<u>April 2002</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$39,973.90	\$26,447.59	\$13,526.31
Hazardous Waste	0.00	4,836.37	(4,836.37)
Fiduciary Estate	1,400.51	401.12	999.39
Total	\$41,374.41	\$31,685.08	\$9,689.33

<u>LICENSES:</u>	<u>April 2003</u>	<u>April 2002</u>	<u>Difference</u>
Motor Carrier	\$8,040.00	\$6,180.00	\$1,860.00
Cigarettes	2,461.43	3,725.00	(1,263.57)
Sales	39,449.00	37,665.00	1,784.00
Tobacco	300.00	500.00	(200.00)
Total	\$50,250.43	\$48,070.00	\$2,180.43

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